

**Exhibit L - Recoveries**

<b>Department Recovery Revenue</b>									
<b>Recovery Category</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14 Six-month Actuals</b>	<b>Estimated FY 2013-14</b>	<b>Estimated FY 2014-15</b>	<b>Estimated FY 2015-16</b>
Estate Recoveries <sup>(1)</sup>	\$3,168,376	\$3,682,865	\$3,006,302	\$2,993,722	\$4,679,459	\$3,121,431	\$5,209,677	\$5,799,972	\$6,457,153
Income Trust and Repayments <sup>(1)</sup>	\$3,242,100	\$3,217,373	\$4,021,065	\$4,202,267	\$3,976,905	\$1,212,183	\$4,427,518	\$4,929,190	\$5,487,704
Third Party Health Insurance	\$8,705,554	\$14,857,476	\$17,714,457	\$19,834,962	\$27,406,316	\$9,040,539	\$30,511,659	\$33,968,861	\$37,817,789
Third Party Casualty	\$3,812,718	\$3,917,944	\$4,664,590	\$6,983,907	\$5,660,459	\$2,816,684	\$6,301,831	\$7,015,877	\$7,810,828
<b>Total Recoveries Including Bottom Line Impacts<sup>(2)</sup></b>	<b>\$18,928,748</b>	<b>\$25,675,658</b>	<b>\$29,406,414</b>	<b>\$34,014,858</b>	<b>\$41,723,139</b>	<b>\$16,190,837</b>	<b>\$46,450,686</b>	<b>\$51,713,899</b>	<b>\$57,573,474</b>

(1) Historical Estate and Income Trust recoveries have been restated to reflect changes in accounting classifications.

(2) Figures represent only recovery types classified as revenue by the Department. Additionally, figures are adjusted for cash flow. As a result, differences may exist between historical recovery totals reported here and totals reported elsewhere by the Department.

<b>Contingency and Contractor Payments</b>									
<b>Recovery Category</b>	<b>Contingency Amount<sup>(4)</sup></b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Estimated FY 2013-14</b>	<b>Estimated FY 2014-15</b>	<b>Estimated FY 2015-16</b>
Estate Recoveries	11.50%	\$332,679	\$386,701	\$315,662	\$344,278	\$538,138	\$599,113	\$666,997	\$742,573
Income Trust and Repayments <sup>(3)</sup>	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Third Party Health Insurance	6.90%	\$513,628	\$876,591	\$1,045,153	\$1,368,612	\$1,891,036	\$2,105,304	\$2,343,851	\$2,609,427
Third Party Casualty	9.40%	\$320,268	\$329,107	\$391,826	\$656,487	\$532,083	\$592,372	\$659,492	\$734,218
<b>Total</b>		<b>\$1,166,575</b>	<b>\$1,592,399</b>	<b>\$1,752,641</b>	<b>\$2,369,377</b>	<b>\$2,961,257</b>	<b>\$3,296,789</b>	<b>\$3,670,340</b>	<b>\$4,086,218</b>

(3) Income Trust and Repayments are processed by Department staff. No contingency fee is paid.

(4) The Department's recovery contract was reprocurd at the end of CY 2010. Contingency rates shown reflect the new contract amounts.

<b>Fund Splits</b>					
<b>Total Medical Services Premiums Impact</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Federal Funds</b>	<b>FFP</b>
<b>FY 2013-14</b>	\$0	(\$21,576,948)	\$43,153,897	(\$21,576,949)	50.00%
<b>FY 2014-15</b>	\$0	(\$24,021,779)	\$48,043,559	(\$24,021,780)	50.00%
<b>FY 2015-16</b>	\$0	(\$26,203,407)	\$53,487,256	(\$27,283,849)	51.01%

<b>Recovery Trend for FY 2012-13 to FY 2013-14</b>	11.33%
<b>Recovery Trend for FY 2013-14 to FY 2014-15</b>	11.33%
<b>Recovery Trend for FY 2014-15 to FY 2015-16</b>	11.33%